

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	9,673.0	9,511.0	9,513.0
On Roll Special Ed Full-Time	1,478.0	1,564.0	1,552.0
On Roll Subtotal	11,151.0	11,075.0	11,065.0
In Private School Placements	90.0	91.0	94.0
Sent to Contracted Preschool	8.0	8.0	0.0
Sent to Other Districts Regular	0.0	1.0	1.0
Sent to Other Districts Special Ed	28.0	26.0	37.0
Received	225.0	230.0	230.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	128,445,731	131,825,895	133,094,682
Total Tuition	10-1300	841,623	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	825,671	600,000	700,000
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	22,599	7,000	7,000
Subtotal - Revenues From Local Sources		130,136,624	132,433,895	133,802,682
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	551,845	551,845	2,890,133
Extraordinary Aid	10-3131	801,420	580,000	700,000
Categorical Special Education Aid	10-3132	6,684,519	6,684,519	6,684,519
Equalization Aid	10-3176	17,638,485	18,485,868	21,114,282
Categorical Security Aid	10-3177	867,934	867,934	867,934
Under Adequacy Aid	10-3180	500,000	500,000	0
Parcc Readiness Aid	10-3181	112,730	112,730	0
Per Pupil Growth Aid	10-3182	112,730	112,730	0
Professional Learning Community Aid	10-3183	110,120	110,120	0
Other State Aids	10-3XXX	120,101	0	0
Subtotal - Revenues From State Sources		27,499,884	28,005,746	32,256,868
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	405,236	256,288	278,163
ARRA/SEMI Revenue	10-4210	23,382	0	0
Subtotal - Revenues From Federal Sources		428,618	256,288	278,163
Budgeted Fund Balance - Operating Budget	10-303	1,750,197	1,500,000	3,536,518
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	3,550,000	12,529	0
Withdrawal From Maint. Reserve	10-310	500,000	500,000	500,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Adjustment For Prior Year Encumbrances		0	2,051,922	0
Actual Revenues (Over)/Under Expenditures		-7,838,673	0	0
Total Operating Budget		156,026,650	164,760,380	170,374,231
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	4,508	0	0
Total Revenues From Local Sources	20-1XXX	4,508	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	714,628	833,774	667,019
Total Revenues From State Sources		714,628	833,774	667,019
Revenues from Federal Sources:				
Title I	20-4411-4416	3,351,345	3,628,225	2,658,236
Title II	20-4451-4455	318,434	519,001	397,015
Title III	20-4491-4494	251,849	320,855	165,552
Title IV	20-4471-4474	0	43,868	35,094
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,569,639	3,578,535	2,206,304
Vocational Education	20-4430	0	27,286	21,829
Preschool Development Expansion Grant	20-4527	3,041,278	3,422,050	3,411,477
Other	20-4XXX	623,522	499,833	399,866
Total Revenues From Federal Sources		10,156,067	12,039,653	9,295,373
Total Grants And Entitlements		10,875,203	12,873,427	9,962,392
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,407,308	1,596,058	986,400
Total Revenues From Local Sources		2,407,308	1,596,058	986,400

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	140,439	39,634	0
Budgeted Fund Balance	40-303	0	14,573	0
Total Local Repayment Of Debt		2,547,747	1,650,265	986,400
Actual Revenues (Over)/Under Expenditures		46,397	0	0
Total Repayment Of Debt		2,594,144	1,650,265	986,400
Total Revenues/Sources		169,495,997	179,284,072	181,323,023
Total Revenues/Sources Net of Transfers		169,495,997	179,284,072	181,323,023

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	44,768,633	46,293,866	47,827,522
Special Education - Instruction	11-2XX-100-XXX	12,432,427	13,280,602	14,217,166
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,147,868	2,142,875	2,263,254
Bilingual Education - Instruction	11-240-100-XXX	2,657,276	2,865,273	3,043,341
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	482,258	498,498	515,807
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,165,364	1,283,337	1,322,740
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	13,310,991	13,261,117	14,152,439
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	299,670	316,651	325,960
Undist. Expenditures - Health Services	11-000-213-XXX	1,757,005	1,790,904	1,919,767
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,266,991	2,335,616	2,406,114
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,020,555	4,515,242	4,398,175
Undist. Expenditures - Guidance	11-000-218-XXX	2,962,763	3,096,502	3,202,402
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,489,152	3,664,709	3,848,657
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	729,751	771,289	902,645
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,431,422	1,483,154	1,518,196
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	155,496	220,000	221,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,348,904	2,701,758	2,496,975
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,882,667	6,180,265	6,233,342
Undist. Expend. - Central Services	11-000-251-XXX	972,561	1,082,608	1,072,500
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	778,253	1,034,310	1,057,606
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,388,241	9,773,731	9,693,516
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	6,644,611	6,900,365	6,856,524
Personal Services - Employee Benefits	11-XXX-XXX-2XX	30,669,355	32,132,294	34,415,551
Total Undistributed Expenditures		86,108,388	91,260,515	94,721,369
Interest Earned On Maintenance Reserve	10-606	1,000	1,000	1,000
Total General Current Expense		149,763,214	157,625,966	163,912,199

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	805,683	551,859	249,999
Facilities Acquisition And Const. Serv.	12-000-400-XXX	3,049,593	1,895,350	130,701
Interest Deposit To Capital Reserve	10-604	22,599	7,000	7,000
Total Capital Outlay		3,877,875	2,454,209	387,700
Transfer Of Funds To Charter Schools	10-000-100-56X	2,385,561	4,680,205	6,074,332
General Fund Grand Total		156,026,650	164,760,380	170,374,231
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	4,508	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	60,075	65,954	52,763
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	288,915	301,605	241,284
Nonpublic Handicapped Services	20-XXX-XXX-XXX	190,776	213,986	171,189
Nonpublic Nursing Services	20-XXX-XXX-XXX	97,380	113,781	91,025
Nonpublic Technology Initiative	20-XXX-XXX-XXX	27,713	44,548	35,638
Nonpublic Security Aid	20-XXX-XXX-XXX	49,769	93,900	75,120
Total Other State Projects		714,628	833,774	667,019
Total State Projects	20-XXX-XXX-XXX	714,628	833,774	667,019
Preschool Expansion Grant Instruction	20-220-100-XXX	743,680	966,924	1,023,833
Preschool Expansion Grant Support Services	20-220-200-XXX	2,255,314	2,385,599	2,387,644
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	42,284	69,527	0
Preschool Expansion Grant	20-220-XXX-XXX	3,041,278	3,422,050	3,411,477
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,351,345	3,628,225	2,658,236
Title II	20-XXX-XXX-XXX	318,434	519,001	397,015
Title III	20-XXX-XXX-XXX	251,849	320,855	165,552
Title IV	20-XXX-XXX-XXX	0	43,868	35,094
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,569,639	3,578,535	2,206,304

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Vocational Education	20-XXX-XXX-XXX	0	27,286	21,829
Other	20-XXX-XXX-XXX	623,522	499,833	399,866
Total Federal Projects	20-XXX-XXX-XXX	10,156,067	12,039,653	9,295,373
Total Special Revenue Funds		10,875,203	12,873,427	9,962,392
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,594,144	1,650,265	986,400
Total Debt Service Funds		2,594,144	1,650,265	986,400
Total Expenditures/Appropriations		169,495,997	179,284,072	181,323,023
Total Expenditures Net of Transfers		169,495,997	179,284,072	181,323,023

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	4,869,341	4,834,964	5,971,482	3,334,964
Unrestricted	Repayment of Debt	60,970	14,573	0	0
Restricted for General Operating Budget	Capital Reserve	7,841,650	8,145,809	5,775,280	5,782,280
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,500,000	1,501,000	1,002,000	503,000
Restricted for General Operating Budget	Legal Reserve	250,197	900,000	900,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,878	\$11,974	\$12,726	\$12,855	\$13,377
Total Classroom Instruction	\$7,633	\$7,571	\$7,995	\$7,988	\$8,413
Classroom-Salaries and Benefits	\$7,376	\$7,301	\$7,681	\$7,585	\$8,040
Classroom-General Supplies and Textbooks	\$217	\$229	\$257	\$344	\$306
Classroom-Purchased Services	\$39	\$42	\$56	\$59	\$68
Total Support Services	\$1,875	\$2,050	\$2,158	\$2,210	\$2,300
Support Services-Salaries and Benefits	\$1,662	\$1,858	\$1,943	\$1,979	\$2,080
Total Administrative Costs	\$1,174	\$1,154	\$1,241	\$1,280	\$1,278
Administration Salaries and Benefits	\$931	\$920	\$965	\$980	\$996
Total Operations and Maintenance of Plant	\$911	\$927	\$1,042	\$1,081	\$1,083
Operations and Maintenance-Salaries and Benefits	\$620	\$603	\$656	\$650	\$669
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$203	\$191	\$201	\$209	\$216
Total Equipment Costs	\$49	\$74	\$45	\$52	\$23
Legal Costs	\$17	\$14	\$27	\$27	\$27
Employee Benefits as a percentage of salaries*	34.76%	33.97%	35.89%	34.56%	35.55%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Non-public nursing agreement with Catapult Learning, LLC.	0
Food Services	Food Service shared agreement with Classical Academy and Head Start.	0
Others	Use of school facilities by the Clifton Boys and Girls Club for after school programs.	0
Others	Use of school facilities by the Clifton Recreation Department for community activities, summer programs and after school programs.	0
Transportation Services, including Fuel	Transportation contracts coordinated by the Northern Region Educational Services Commission.	0
Transportation Services, including Fuel	Transportation Services with the City of Clifton, Clifton Recreation Department, Private Schools and HSA's.	0
Transportation Services, including Fuel	Coordination of the purchase of fuel and bulk rock salt with the City of Clifton.	0
Purchasing	Cooperative bidding services for gas and electricity (ACES).	0
Purchasing	Cooperative bidding services for school supplies (Ed Data).	0
Municipal/Public Works	Coordination of Tree Services, Snow Removal and other maintenance activities with the City of Clifton.	0
Municipal/Public Works	Geese control with the City of Clifton.	0

ID=Clifton City

Category	Amount
(A) General Fund School Levy	133,094,682
(D) Total School Levy	134,081,082
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,299,642,476
(H) Estimated Equalized Valuation (as of 10/01/17)	9,642,085,941
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5114
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5300
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3804
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3906

Name=Albert Marchione

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Facilities
Base Annual Salary Amount	\$120,827
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,240
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Albert Marchione

Category	Measure
Total Other/In-Kind Remuneration Amount	\$8,457
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health insurance
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=An T Hoang

Category	Measure
Job Title	Information Technology
Job Title II	Cisco Network Specialis
Base Annual Salary Amount	\$119,200
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$40,734
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=An T Hoang

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bogdan Krysyna

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$81,165
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$38,716
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Bogdan Krysyna

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Holland

Category	Measure
Job Title	Information Technology
Job Title II	Director of IT
Base Annual Salary Amount	\$149,529
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$128,309
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Charles Holland

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Hoey

Category	Measure
Job Title	Information Technology
Job Title II	Network Systems Engineer
Base Annual Salary Amount	\$108,873
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$54,940
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Christopher Hoey

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Craig Chananie

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fleet Manager
Base Annual Salary Amount	\$75,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,391
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Craig Chananie

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edward Appleton

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$175,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	Interim SBA - No Payout.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim SBA - No Payout.
Contractual Post-Employment Benefit Description of Payout of Personal days	Interim SBA - No Payout.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Edward Appleton

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Nick

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Supervisor
Base Annual Salary Amount	\$85,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,302
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Elizabeth Nick

Category	Measure
Total Other/In-Kind Remuneration Amount	\$8,457
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health insurance
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janina Kusielewicz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$159,113
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,321
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Janina Kusielewicz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Gengaro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dist Adm Climate-Security
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,276
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Gengaro

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Tietjen

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,771
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,430
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payment for unused sick leave upon retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum payment for unused vacation upon retirement.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Mark Tietjen

Category	Measure
Total Other/In-Kind Remuneration Amount	\$18,399
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health insurance
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Garrido

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Maintenance
Base Annual Salary Amount	\$83,130
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$16,626
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Garrido

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Ucci

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$86,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,344
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Ucci

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Litchfield

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$95,233
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,737
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Patricia Litchfield

Category	Measure
Total Other/In-Kind Remuneration Amount	\$9,200
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health insurance.
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Renee Blackowski

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Special Ed
Base Annual Salary Amount	\$158,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$70,477
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out.
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Renee Blackowski

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Tardalo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,516
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$48,933
Contractual Post-Employment Benefit Description of Payout of Sick days	Supplemental compensation from accrued but unused sick leave shall not exceed \$15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	Supplemental compensation from accrued but unused sick leave shall not exceed \$33,933
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days.
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Tardalo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$3,321
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of health insurance.
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robin Reicher

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst. Payroll Supervisor
Base Annual Salary Amount	\$79,087
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,709
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of unused sick days.
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robin Reicher

Category	Measure
Total Other/In-Kind Remuneration Amount	\$9,200
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Waiver of Health Insurance
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported