

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	9,511.0	9,461.0	9,914.0
On Roll Special Ed Full-Time	1,564.0	1,626.0	1,688.0
On Roll Subtotal	11,075.0	11,087.0	11,602.0
In Private School Placements	91.0	88.0	28.0
Sent to Contracted Preschool	8.0	6.0	0.0
Sent to Other Districts Regular	1.0	5.0	1.0
Sent to Other Districts Special Ed	26.0	17.0	35.0
Received	230.0	245.0	26.0
In State Facilities	2.0	3.0	3.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	131,825,895	133,094,682	134,259,260
Total Tuition	10-1300	898,803	0	0
Unrestricted Miscellaneous Revenues	10-1XXX	1,150,406	700,000	850,000
Interest Earned On Maintenance Reserve	10-1XXX	1,000	1,000	1,000
Interest Earned On Capital Reserve Funds	10-1XXX	46,986	7,000	7,000
Subtotal - Revenues From Local Sources		133,923,090	133,802,682	135,117,260
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	551,845	2,890,133	3,020,309
Extraordinary Aid	10-3131	605,417	700,000	700,000
Categorical Special Education Aid	10-3132	6,684,519	6,684,519	7,350,637
Equalization Aid	10-3176	21,114,282	21,114,282	26,203,933
Categorical Security Aid	10-3177	867,934	2,066,334	3,571,640
Under Adequacy Aid	10-3180	500,000	0	0
PARCC Readiness Aid	10-3181	112,730	0	0
Per Pupil Growth Aid	10-3182	112,730	0	0
Professional Learning Community Aid	10-3183	110,120	0	0
Other State Aids	10-3XXX	215,492	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	3,184	0	0
Subtotal - Revenues From State Sources		30,878,253	33,455,268	40,846,519
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	261,647	278,163	301,984
Subtotal - Revenues From Federal Sources		261,647	278,163	301,984
Budgeted Fund Balance - Operating Budget	10-303	1,500,000	3,536,518	3,801,600

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Withdrawal From Cap Res-For Local Share	10-307	2,462,732	0	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	6,515,250
Withdrawal From Maint. Reserve	10-310	500,000	500,000	750,000
Adjustment For Prior Year Encumbrances		0	2,833,679	0
Actual Revenues (Over)/Under Expenditures		-5,055,376	0	0
Total Operating Budget		164,470,346	174,406,310	187,332,613
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	29,032	0	0
Total Revenues From Local Sources	20-1XXX	29,032	0	0
Revenues from State Sources:				
Preschool Education Aid	20-3218	0	834,730	4,006,463
Other Restricted Entitlements	20-32XX	637,238	767,656	652,508
Total Revenues From State Sources		637,238	1,602,386	4,658,971
Revenues from Federal Sources:				
Title I	20-4411-4416	3,507,044	3,317,490	2,819,867
Title II	20-4451-4455	351,458	503,279	427,787
Title III	20-4491-4494	288,908	188,251	160,013
Title IV	20-4471-4474	3,500	200,886	170,753
I.D.E.A. Part B (Handicapped)	20-4420-4429	2,938,219	2,727,439	2,318,323
Vocational Education	20-4430	0	14,629	12,435
Preschool Development Expansion Grant	20-4527	3,343,795	3,465,780	0
Other	20-4XXX	657,290	499,995	424,996
Total Revenues From Federal Sources		11,090,214	10,917,749	6,334,174
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	1,651,498
Total Grants And Entitlements		11,756,484	12,520,135	12,644,643

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,596,058	986,400	975,800
Total Revenues From Local Sources		1,596,058	986,400	975,800
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	39,634	0	0
Total Local Repayment Of Debt		1,635,692	986,400	975,800
Actual Revenues (Over)/Under Expenditures		14,573	0	0
Total Repayment Of Debt		1,650,265	986,400	975,800
Total Revenues/Sources		177,877,095	187,912,845	200,953,056
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	1,651,498
Total Revenues/Sources Net of Transfers		177,877,095	187,912,845	199,301,558

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	46,072,914	48,491,983	51,342,871
Special Education - Instruction	11-2XX-100-XXX	13,265,130	14,287,613	13,003,409
Basic Skills/Remedial - Instruction	11-230-100-XXX	2,106,988	2,560,822	2,518,648
Bilingual Education - Instruction	11-240-100-XXX	2,816,765	2,997,841	2,931,811
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	582,835	518,196	522,207
School-Sponsored Athletics - Instruction	11-402-100-XXX	1,149,203	1,318,384	1,322,125
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	12,661,968	13,238,648	14,816,731
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	304,984	325,960	341,458
Undist. Expenditures - Health Services	11-000-213-XXX	1,777,366	2,037,767	2,033,884
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	2,417,590	2,616,614	2,509,890
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	4,574,774	4,792,675	4,801,566
Undist. Expenditures - Guidance	11-000-218-XXX	3,083,949	3,269,902	3,259,112
Undist. Expenditures - Child Study Teams	11-000-219-XXX	3,577,762	4,082,657	4,074,877
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	770,057	860,183	1,000,172
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,336,256	1,493,946	1,609,603
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	205,045	248,000	231,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,559,570	3,006,386	3,046,557
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	6,178,579	6,366,730	6,520,253
Undist. Expend. - Central Services	11-000-251-XXX	1,014,785	1,106,990	1,128,989
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	934,524	1,072,343	1,103,383
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	8,808,392	10,230,254	9,816,688
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	7,312,869	6,999,158	7,199,957
Personal Services - Employee Benefits	11-XXX-XXX-2XX	31,559,033	33,983,412	37,125,063
Total Undistributed Expenditures		89,077,503	95,731,625	100,619,183

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	1,000	1,000	1,000
Increase In Maintenance Reserve	10-606	500,000	0	0
Total General Current Expense		155,572,338	165,907,464	172,261,254
Capital Expenditures:				
Equipment	12-XXX-XXX-730	447,547	497,892	341,855
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,295,633	2,490,870	6,645,951
Increase In Capital Reserve	10-604	2,317,216	0	0
Interest Deposit To Capital Reserve	10-604	46,986	7,000	7,000
Total Capital Outlay		5,107,382	2,995,762	6,994,806
Transfer Of Funds To Charter Schools	10-000-100-56X	3,790,626	5,503,084	8,076,553
General Fund Grand Total		164,470,346	174,406,310	187,332,613
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	29,032	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	0	50,000	2,504,941
Support Services	20-218-200-XXX	0	731,234	3,153,020
Fac Acquisition And Constr. Services	20-218-400-XXX	0	53,496	0
Total Preschool Education Aid	20-218-XXX-XXX	0	834,730	5,657,961
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	57,684	51,104	43,438
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	213,977	264,421	224,758
Nonpublic Handicapped Services	20-XXX-XXX-XXX	165,104	180,980	153,833
Nonpublic Nursing Services	20-XXX-XXX-XXX	103,693	88,949	75,607
Nonpublic Technology Initiative	20-XXX-XXX-XXX	39,530	34,452	29,284
Nonpublic Security Aid	20-XXX-XXX-XXX	57,250	147,750	125,588
Total Other State Projects		637,238	767,656	652,508

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Total State Projects	20-XXX-XXX-XXX	637,238	1,602,386	6,310,469
Preschool Expansion Grant Instruction	20-220-100-XXX	884,899	1,205,985	0
Preschool Expansion Grant Support Services	20-220-200-XXX	2,449,676	2,209,795	0
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	9,220	50,000	0
Preschool Expansion Grant	20-220-XXX-XXX	3,343,795	3,465,780	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,507,044	3,317,490	2,819,867
Title II	20-XXX-XXX-XXX	351,458	503,279	427,787
Title III	20-XXX-XXX-XXX	288,908	188,251	160,013
Title IV	20-XXX-XXX-XXX	3,500	200,886	170,753
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	2,938,219	2,727,439	2,318,323
Vocational Education	20-XXX-XXX-XXX	0	14,629	12,435
Other	20-XXX-XXX-XXX	657,290	499,995	424,996
Total Federal Projects	20-XXX-XXX-XXX	11,090,214	10,917,749	6,334,174
Total Special Revenue Funds		11,756,484	12,520,135	12,644,643
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,650,265	986,400	975,800
Total Debt Service Funds		1,650,265	986,400	975,800
Total Expenditures/Appropriations		177,877,095	187,912,845	200,953,056
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	1,651,498
Total Expenditures Net of Transfers		177,877,095	187,912,845	199,301,558

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	4,834,964	6,109,530	5,774,612	3,473,012
Unrestricted	Repayment of Debt	14,573	0	0	0
Restricted for General Operating Budget	Capital Reserve	8,145,809	8,047,279	8,054,279	1,546,029
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,501,000	1,502,000	1,003,000	254,000
Restricted for General Operating Budget	Legal Reserve	900,000	2,400,000	1,500,000	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$11,974	\$12,119	\$13,377	\$13,707	\$13,635
Total Classroom Instruction	\$7,571	\$7,608	\$8,413	\$8,502	\$8,514
Classroom-Salaries and Benefits	\$7,301	\$7,274	\$8,040	\$8,024	\$8,057
Classroom-General Supplies and Textbooks	\$229	\$295	\$306	\$392	\$391
Classroom-Purchased Services	\$42	\$40	\$68	\$86	\$66
Total Support Services	\$2,050	\$2,097	\$2,300	\$2,446	\$2,461
Support Services-Salaries and Benefits	\$1,858	\$1,887	\$2,080	\$2,212	\$2,223
Total Administrative Costs	\$1,154	\$1,197	\$1,278	\$1,323	\$1,303
Administration Salaries and Benefits	\$920	\$942	\$996	\$1,023	\$1,019
Total Operations and Maintenance of Plant	\$927	\$941	\$1,083	\$1,135	\$1,061
Operations and Maintenance-Salaries and Benefits	\$603	\$596	\$669	\$668	\$669
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$191	\$193	\$216	\$216	\$209
Total Equipment Costs	\$74	\$40	\$23	\$52	\$31
Legal Costs	\$14	\$22	\$27	\$27	\$26
Employee Benefits as a percentage of salaries*	33.97%	33.95%	35.55%	34.68%	36.90%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Interest	108,000	Interest Income
2	300	Facility Rental	100,000	Facility Rental Income
3	300	Refunds Prior Year	300,000	Misc. Refunds and Insurance Dividends
4	300	EnerNoc Refund	12,000	Energy Rebate
5	300	Book and Misc. Fines	5,000	School Fines
6	300	Misc. Revenues	200,000	Misc. Revenues
7	300	E Rate Refund	125,000	E Rate Funds

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Nursing Services	Non-Public Nursing Agreement with Catapult Learning, LLC.	0
Food Services	Food Service Shared Agreement with Head Start and the Elks CP Center.	0
Transportation Services, including Fuel	Transportation Contracts Coordinated by the Northern Region Educational Services Commission.	0
Transportation Services, including Fuel	Transportation Services with the City of Clifton, Clifton Recreation Department, Private Schools and HSA's.	0
Transportation Services, including Fuel	Coordination of the Purchase of Fuel and Rock Salt with the City of Clifton.	0
Purchasing	Cooperative Bidding Services for Gas and Electricity (ACES).	0
Purchasing	Cooperative Bidding Services for General School Supplies (Ed Data).	0
Municipal/Public Works	Coordination of Tree Services, Snow Removal and Other Maintenance Activities with the City of Clifton.	0
Municipal/Public Works	Geese Control with the City of Clifton.	0
Municipal/Public Works	Use of School Facilities by the Clifton Boys and Girls Club for Before and After School Programs.	0
Municipal/Public Works	Use of School Facilities by the Clifton Recreation Department for Community Activities, Summer Programs and After School Programs.	0

ID=Clifton City

Category	Amount
(A) General Fund School Levy	134,259,260
(D) Total School Levy	135,235,060
(B) Estimated Net Taxable Valuation (as of 10/01/18)	5,309,478,590
(H) Estimated Equalized Valuation (as of 10/01/18)	9,959,099,377
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.5287
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.5470
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3481
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.3579

Name=Albert Marchione

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Bldgs & Grnds
Base Annual Salary Amount	\$130,267
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,370
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,627
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Albert Marchione

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=An T Hoang

Category	Measure
Job Title	Information Technology
Job Title II	Cisco Network Specialist
Base Annual Salary Amount	\$123,372
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$43,468
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=An T Hoang

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Bogdan Krysna

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$84,006
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$41,261
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Bogdan Krysna

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Charles Holland

Category	Measure
Job Title	Information Technology
Job Title II	Director of IT
Base Annual Salary Amount	\$154,763
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$135,101
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Charles Holland

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Christopher Hoey

Category	Measure
Job Title	Information Technology
Job Title II	Network Systems Engineer
Base Annual Salary Amount	\$112,684
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$59,566
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Christopher Hoey

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Craig Chananie

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Fleet Manager/Head Mechnc
Base Annual Salary Amount	\$77,625
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$45,935
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Craig Chananie

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Elizabeth Nick

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supv Cord Pupil Transport
Base Annual Salary Amount	\$87,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,907
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,325
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Elizabeth Nick

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Janina Kusielewicz

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Director of Curriculum
Base Annual Salary Amount	\$164,682
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,501
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,377
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Janina Kusielewicz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Gengaro

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Dist Adm Climate Security
Base Annual Salary Amount	\$129,375
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,206
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Gengaro

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Mark Tietjen

Category	Measure
Job Title	Assistant Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,852
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,854
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Among Retirement.
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Among Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over Into Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Mark Tietjen

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Garrido

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Custodians
Base Annual Salary Amount	\$86,040
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,031
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Garrido

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Ucci

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$6,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,692
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Roll over into Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Ucci

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Patricia Litchfield

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Payroll Supervisor
Base Annual Salary Amount	\$102,673
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,781
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,685
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Patricia Litchfield

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Renee Blackowski

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Cord Supv Special Services
Base Annual Salary Amount	\$164,133
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$70,851
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Renee Blackowski

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Richard Tardalo

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$204,526
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$8,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$49,612
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payment for Unused Sick Leave Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Payment for Unused Vacation Leave Amount at Retirement
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled Over into Sick Days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Richard Tardalo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robin Reicher

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Asst. Payroll Supervisor
Base Annual Salary Amount	\$85,265
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$9,781
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$18,446
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robin Reicher

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Yusein Durakov

Category	Measure
Job Title	Assistant Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	29
Description of Other Contracted Non-Working Days	Holiday/Recess Days
Total Allowances Amount	\$3,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,410
Contractual Post-Employment Benefit Description of Payout of Sick days	34% of Unused Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	2 Vacation days paid out
Contractual Post-Employment Benefit Description of Payout of Personal days	Rolled over into sick days
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Yusein Durakov

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported